


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending January, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VII
Organization Code : 16 008 0300007

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	92,324,520.23	92,324,520.23	100 %	4,460,191.40	5 %	2,781,869.84	3 %	62 %
Professional Regulation Commission	92,324,520.23	92,324,520.23	100 %	4,460,191.40	5 %	2,781,869.84	3 %	62 %
Regional Office - VII	92,324,520.23	92,324,520.23	100 %	4,460,191.40	5 %	2,781,869.84	3 %	62 %
Accounts Payable	1,313,778.25	1,313,778.25	100 %	1,313,778.25	100 %	199,484.23	15 %	15 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,313,778.25	1,313,778.25	100 %	1,313,778.25	100 %	199,484.23	15 %	15 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	81,967,000.00	81,967,000.00	100 %	3,146,413.15	4 %	2,582,385.61	3 %	82 %
PS	28,051,000.00	28,051,000.00	100 %	1,729,982.00	6 %	1,251,565.48	4 %	72 %
MOOE	29,916,000.00	29,916,000.00	100 %	1,416,431.15	5 %	1,330,820.13	4 %	94 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	24,000,000.00	24,000,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	9,043,741.98	9,043,741.98	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	9,043,741.98	9,043,741.98	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


REALYN KRIS Y. SABERON
Budget Officer


Date: 2022-02-08 12:11:55

Certified Correct:


RIANN C. VILLAMANTE
Accountant

Date: 2022-02-08 12:11:55

Recommending Approval:


GERDEL M. BORDADORA
Chief Administrative Officer

Date: 2022-02-09 09:16:40

Approved By:


NARCIVAL RANDIE Z. TAQUIQUI
Regional Director

Date: 2022-02-09 09:17:16